

Use of CDBG Funds by ORLANDO, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$54,903.00	2.46%
08	AC	Relocation	\$21,120.00	0.94%
Subtotal for: ACQUISITION			\$76,023.00	3.40%
21A	AP	General Program Administration	\$426,195.30	19.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$426,195.30	19.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$18,127.00	0.81%
18C	ED	Micro-Enterprise Assistance	\$103,961.50	4.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$122,088.50	5.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$685,345.08	30.66%
14H	HR	Rehabilitation Administration	\$393,757.80	17.62%
Subtotal for: HOUSING			\$1,079,102.88	48.28%
03	PI	Public Facilities and Improvements (General)	\$2,793.40	0.12%
03K	PI	Street Improvements	\$28,644.48	1.28%
03L	PI	Sidewalks	\$436,194.00	19.52%
03P	PI	Health Facilities	\$63,990.00	2.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$531,621.88	23.79%
Total Disbursements			\$2,235,031.56	100%